27 June 1966

Description of Tables

A. Management Data Processing, Support Files

Table 1. Gross figures, currently assigned, FY-67, and requirement. Breakdown shows analyst/programmers, direct administration and supervision (Branch level) and indirect administration and supervision (Division overhead charged to this sub-category and element). Assumes piecemeal conversion over several years.

Table 2. Same assumption as Table 1. Shows distribution of analyst/programmers to Maintenance, Development, and Conversion.

Table 3. Same as Table 1 except for assumption. Gross figures: currently assigned, FY-67 plan, and requirement. Breakdown shows analyst/programmers, direct administration and supervision (Branch level) and indirect administration and supervision (Division overhead). Assumes concerted effort on conversion with possible completion early in FY-68.

Table 4. Same as Table 2 except for assumption. Shows distribution of analyst/programmers to Maintenance, Development and Conversion. Assumption same as for Table 3: concerted effort on conversion to S/360 with possible completion early in FY-68.

B. Management Data Processing, Management Information System (MIS)

Table 5. Gross figures.

C. Intelligence Information Processing, Analyst Files

Table 6. Gross figures.

Table 7. Distribution of analyst/programmers to maintenance, development and conversion.

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C. Intelligence Information Processing, Analyst Files

Table 8. Gross figures. Assumption that development should be stressed from OCS end.

Table 9. Analyst/programmer distribution. Same assumption as Table 8.

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